

Therapy Management Group (TMG), North
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Nevada Early Intervention Services Annual Program Performance Report
 (FFY 2022) July 1, 2022 to June 30, 2023



Counties Served: Washoe

In accordance with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), each state must have in place a State Performance Plan (SPP) to evaluate the state's efforts to meet IDEA requirements. The SPP is a six-year plan which describes Nevada's performance related to established targets. This report card compares the performance of the TMG, North EIS Program to the targets established for the State.

Program Demographics		Program Performance Against Target				
# of infants and toddlers with an IFSP on December 1, 2022	120	State Target	Program Performance Against Target			
Total # of children served July 1, 2022 to June 30, 2023	247	FFY22	Program Status FFY22	FFY21	Met Target	
State Performance Plan Indicator			# of Children	Percent	Previous Year	FFY22
Percent of infants and toddlers who receive IFSP services in a timely manner. (Data source: SFY 2023 Program Monitoring)		100%	13 of 13	100%	Program did not receive comprehensive monitoring in FFY21	√
Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings. (Data source: TRAC1 December 1, 2022)		98.37%	118 of 120	98.33%	100%	
Child Outcomes: Percent of infants and toddlers who demonstrate improved outcomes (Data source: COSF ²)						
Outcome A: Positive social-emotional skills (including social relationships)						
1. Of those children who entered the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program		69.49%	93	80.7%	92.5%	√
2. The percent of children who were functioning within age expectations in Outcome A by the time they turned 3 years of age or exited the program		40.34%	93	19.4%	9.4%	
Outcome B: Acquisition and Use of Knowledge and Skills (including early language/communication and early literacy)						
1. Of those children who entered the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program		72.16%	93	82.6%	92.5%	√
2. The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program		38.64%	93	20.4%	9.4%	
Outcome C: Use of appropriate behavior to meet their needs.						
1. Of those children who entered the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program		66.48%	93	87.6%	98.1%	√
2. The percent of children who were functioning within age expectations in Outcome C by the time they turned 3 years of age or exited the program		42.10%	93	20.4%	9.4%	
Family Outcomes: Percent of families that report early intervention has helped their family						
A. Know Their Rights. (Data source: 2023 Family Survey #13)		98.25%	7 of 7	100%	100%	√
B. Effectively communicate their children's needs. (Data source: 2023 Family Survey #6)		97.25%	6 of 7	86%	89%	
C. Help their children develop and learn. (Data source: 2023 Family Survey #14)		95%	6 of 7	86%	100%	
Percent of infants and toddlers birth to one with IFSPs compared to national target of 1%. (Data source: TRAC1, December 1, 2022)		1.16%	117 of 8,133	1.44%	1.69%	√
Percent of infants and toddlers birth to three with IFSPs compared to national target of 2%. (Data source: TRAC1, December 1, 2022)		2.80%	964 of 24,353	3.96%	3.92%	√
Percent of eligible infants and toddlers who received their IFSPs within 45 days of referral. (Data source: TRAC1) SFY 2023 First 3 Quarters		100%	94 of 94	100%	100%	√
Percent of infants and toddlers with transition plans (Data source: SFY 2023 Program Monitoring)		100%	9 of 9	100%	Program did not receive comprehensive monitoring in FFY22	√
Notification to LEA, if child is potentially eligible for Part B (Data Source: TRAC ¹)		100%	Programs are not rated on this indicator as it is an activity completed by the Part C Office			
Percent of infants and toddlers with a transition conference, if potentially eligible for Part B school district services. (Data source: TRAC1) SFY 2023 First 3 Quarters		100%	33 of 33	100%	100%	√

Nevada Early Intervention Services State Performance Plan is available at: <http://dhhs.nv.gov/Programs/IDEA/Publications/>

TRAC¹ -- Tracking Resources and Children Early Intervention Database

COSF² -- Child Outcomes Summary Form

Program Determination:	Meets Requirements
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